

**SFY 2010 - Capital Budget
DEC Municipal Water, Sewerage and Solid Waste Matching Grants
Prioritized Listing of Projects and Associated Costs**

This priority list represents DEC water and wastewater improvement project priorities as a whole per state and federal funding prioritization guidelines. In addition, the capital budget includes Engineering, Management and Travel (EMT) costs associated with Department administration, which were not included in the original project request.

Refunding of Prior Fiscal Year Projects

Priority	Community	Description	SCORE	Community Grant Available	Community	
					EMT	Total (w/EMT)
1	Ketchikan Gateway Borough*	Waterline Extension form Mountain Point		1,429,000	24,241	1,453,241
2	Kenai*	Water Treatment Plant Upgrades, Phase III		627,000	21,945	648,945
3	Juneau**	West Mendenhall Valley Sewer Expansion, Phase 2		106,000	3,710	109,710
4	Juneau**	North Douglas Sewer Expansion, Phase 3		119,000	4,165	123,165
5	Juneau**	East Valley Reservoir/Jordan Creek Rehab Project		40,000	1,400	41,400
6	Fairbanks North Star Borough**	Pioneer Parks Water and Sewer Enhancement		97,000	3,395	100,395
BUDGETED REQUESTS				2,418,000	2,476,856	

* Full refunding of prior fiscal year projects due to loss of federal funding matches.

** Funding to fully capitalize Fiscal Year 2009 projects with a funding shortfall due to a match ratio error.

Funding for New Fiscal Year 2010 Projects

Priority	Community	Description	SCORE	Community Grant Available	Community	
					EMT	Total (w/EMT)
7	Matanuska-Susitna Borough	Garden Terrace Estates Ph II	1015	344,000	12,040	356,040
8	Juneau	West Mendenhall Valley Sewer Expansion, Phase 3	940	1,562,000	46,860	1,608,860
9	Juneau	North Douglas Sewer Expansion, Phase 4	940	1,752,000	52,560	1,804,560
10	Ketchikan	Tongass Avenue Water & Sewer Replacement- Phase II	935	1,642,000	49,260	1,691,260
11	Palmer	Steel Water Main Replacement Phase VII	910	1,974,000	59,220	2,033,220
12	Dillingham	Water System Improvements, Ph. II	910	3,000,000	90,000	3,090,000
13	Kenai	New Water Transmission Mains (Phase II), Wellhouse	840	2,070,000	62,100	2,132,100
14	Anchorage	Girdwood Wastewater Treatment Facility	840	4,080,000	102,000	4,182,000
15	North Pole	North Pole Sewer Lift Station Renovation Project	815	700,000	24,500	724,500
16	Nome	Moonlight Springs Transmission Line Upg/Rep-Ph II	810	3,000,000	90,000	3,090,000
BUDGETED REQUESTS				20,124,000	20,712,540	
TOTAL BUDGETED REQUESTS				22,542,000	23,189,396	

**SFY 2010 - Capital Budget Not Funded
DEC Municipal Water, Sewerage and Solid Waste Matching Grants
Prioritized Listing of Projects and Associated Costs (Continued)**

Community	Description	SCORE	Community Request
Kodiak	UV Secondary Water Treatment Facility Revised 70%	790	\$3,830,000
Ketchikan	Baranof Reservoir Replacement Site Development	790	\$525,000
Sitka	Rehab/Replace Water/Sewer EWR Main @ HPR/SMC	790	\$525,000
Kodiak	Aleutian Homes Water and Sewer Replacement Phase 4	785	\$719,000
Unalaska	WWTP Upgrade/Leachate Treatment - Phase 3 Constr.	785	\$2,000,000
Anchorage	Hiland Road Water Intertie	765	\$3,000,000
Juneau	Twin Lakes/Mountainside Pump Station Improvement	740	\$555,000
Anchorage	Little Campbell Creek Sediment Basin Retrofit	740	\$2,000,000
Anchorage	Asplund WWTF Disinfection Upgrade	740	\$3,228,000
Craig	Port St. Nicholas Gravity Sewer	740	\$332,000
Petersburg	Gauffin Street Water and Sewer	715	\$137,000
Petersburg	Wastewater Plant SCADA Upgrade	715	\$53,000
Sitka	Halibut Point Road Water Main Replacement	715	\$225,000
Hoonah	Water Line Replacement, Ph. I	710	\$1,001,000
King Cove	Downtown Wastewater System Upgrade	710	\$1,483,000
Haines Borough	Replace A/C Pipe on Ocean View	690	\$110,000
Petersburg	Noseeum St. Water and Sewer	665	\$183,000
Matanuska-Susitna Borough	Talkeetna Arsenic Treatment System	665	\$157,000
Palmer	Wastewater Collection System Upgrades	660	\$2,021,000
Homer	Homer STP Biosolids Treatment Improvements Design	640	\$332,000
Soldotna	Water System Improvements	640	\$420,000
Haines Borough	Upgrade Piedad Disinfection Facility	640	\$86,000
Wasilla	Wasilla Wastewater Feasibility Study & Upgrades	635	\$2,470,000
Wasilla	Wasilla Wastewater Treatment Plant Improvements	635	\$2,470,000
Sitka	Waterline Loop System to Japonski Island	615	\$800,000
Palmer	Rehabilitate Sewer Lift Station 3	615	\$221,000
North Pole	North Pole Waste Water Treatment Plant Design	615	\$350,000
Anchorage	Hillside Transmission Main	615	\$3,500,000
Anchorage	Reservoir - Goldenview	615	\$4,000,000
Anchorage	Kloep Station Water Quality Improvements	615	\$2,060,000
King Cove	King Cove Landfill Expansion & Upgrade Phase (2)	610	\$565,000
Sand Point	Wastewater Improvements Project	585	\$1,602,000
Unalaska	Water Treatment Plant LT2 Rule - Phase II Design	585	\$1,478,000
Petersburg	Pumpstation 5 Upgrade	565	\$238,000
Palmer	Storm Water Master Plan	565	\$70,000
Sitka	Brady Street Sewer Rehabilitation	565	\$451,000
North Pole	North Pole Industrial Park Force Main	560	\$2,450,000
North Pole	North Pole Utility Garage	540	\$700,000

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Soldotna	Sewer Lift Station Upgrade Project	540	\$525,000
Sitka	Sitka Water System Compliance Study	540	\$70,000
Haines Borough	Replace A/C Pipe on 4th Ave & Lynn View	535	\$466,000
Soldotna	Funny River Road Phase III	510	\$1,200,000
Juneau	Juneau Snow Storage and Treatment Facility	490	\$530,000
Homer	Water Source Development	490	\$525,000
Homer	Homer Water Storage/Distribution Improvements	490	\$280,000
Ketchikan	Jackson St./4th/7th Avenues Water & Sewer Repl.	485	\$3,365,000
Nome	Water & Sewer Infrastructure Improvements-Phase VI	485	\$3,000,000
Whittier	Core Area Utility Improvements - Phase I Design	485	\$323,000
Petersburg	Regional Solid Waste Materials Recovery Facility	465	\$35,000
Soldotna	Storm Water Outfall Protection Project	465	\$840,000
Soldotna	Centennial Park Road, Water & Sewer Imprv	465	\$945,000
Soldotna	Soldotna Ave Water and Sewer Installation Project	415	\$392,000
Soldotna	Robin Street Water and Sewer Installation Project	415	\$278,000
Kodiak	Phase 3, Downtown Water and Sewer Replacement	410	\$1,520,000
Valdez	Sewer Lift Station Design	365	\$60,000