

**SFY 2009 - Capital Budget
DEC Municipal Water, Sewerage and Solid Waste Matching Grants
Prioritized Listing of Projects and Associated Costs**

This priority list represents DEC water and wastewater improvement project priorities as a whole per state and federal funding prioritization guidelines.

Community	Description	SCORE	Community Request	*Total Available For Grant
Homer	Water Treatment Plant Upgrade	1035	1,200,000	1,680,000
City of Petersburg	Water Treatment Plant Upgrades Project - Phase 3	1010	1,200,000	1,200,000
City & Borough of Juneau	West Mendenhall Valley Sewer Expansion, Phase 2	940	1,085,000	1,196,755
City & Borough of Juneau	North Douglas Sewer Expansion, Phase 3	940	1,217,000	1,342,351
City of Palmer	Palmer Steel Water Main Replacement, Phase VI	910	1,329,896	1,861,854
Kenai	New Water Transmission Main (Ph. II) Wellhouse	885	675,000	945,000
City and Borough of Juneau	East Valley Reservoir/Jordan Creek Rehab Project	840	405,000	446,918
Haines Borough	Replace Barnett Drive Pump Station	815	340,000	340,000
City of Unalaska	WWTP Upgrade and Leachate Treatment	810	2,000,000	2,000,000
Wasilla	Mission Hills Water Extension	790	700,000	980,000
City of Kodiak	Aleutian Homes Water and Sewer Replacement Ph. 4	785	1,260,000	1,764,000
CITY OF NOME (d/b/a Nome Joint Utility System)	Water & Sewer Infrastructure Improvements-Phase V	785	2,000,000	2,000,000
Fairbanks	Wastewater Treatment Plant Clarifier Rehabilitation	765	884,400	975,935
Matanuska Susitna Borough	Central Landfill Expansion Phase IIIB	765	1,000,000	1,103,500
City of Soldotna	Funny River Phase II	760	1,775,900	1,775,900
City of Palmer	Wastewater Treatment Plant Improvements Design	740	143,750	201,250
AWWU, A Public Corporate Authority of the MOA	Asplund WWTF Disinfection Upgrade	740	2,000,000	2,206,000
City of Kodiak	UV Secondary Water Treatment Facility	735	2,000,000	2,800,000
City of Palmer	Palmer Southwest Utility Extension, Phase II	735	1,715,150	2,401,210
CITY OF NOME (d/b/a Nome Joint Utility System)	Moonlight Springs Transmission Line Upg/Rep-Ph I	710	2,000,000	2,000,000
Fairbanks North Star Borough	Pioneer Parks Water and Sewer Enhancement	690	1,000,000	1,103,500
TOTAL BUDGETED REQUESTS			25,931,096	30,324,173

** Total Available For EMT	Break-Out - SFY2009 Capital Budget		
	Total Allocation	Federal Funds	State Funds
50,400	1,730,400		1,730,400
36,000	1,236,000	927,000	309,000
32,550	1,229,305		1,229,305
36,510	1,378,861		1,378,861
55,856	1,917,710		1,917,710
33,075	978,075		978,075
14,174	461,093		461,093
11,900	351,900	263,925	87,975
60,000	2,060,000	1,545,000	515,000
34,300	1,014,300		1,014,300
52,920	1,816,920		1,816,920
60,000	2,060,000	1,545,000	515,000
30,954	1,006,889		1,006,889
35,000	1,138,500		1,138,500
53,277	1,829,177		1,829,177
7,044	208,294		208,294
60,000	2,266,000		2,266,000
84,000	2,884,000		2,884,000
72,036	2,473,246		2,473,246
60,000	2,060,000	1,545,000	515,000
35,000	1,138,500		1,138,500
31,239,170 5,825,925 25,413,245			

* Increases to original community requests is a result from SB221, which increased funding for projects as a result of SB303. Under SB303, AS 46.03.030(e) was modified to allow communities from 1,001 to 10,000 to receive up to 70% of eligible costs, and for communities greater than 10,000, up to 60% of eligible costs.

** The capital budget includes Engineering, Management and Travel (EMT) costs associated with Department administration, which were not included in the original project request.

**SFY 2009 - Capital Projects Not Funded
DEC Municipal Water, Sewerage and Solid Waste Matching Grants
Prioritized Listing of Projects and Associated Costs (Continued)**

Community	Description	SCORE	Community Request
City of Sand Point	Wastewater Improvement Project	685	1,601,570
City of King Cove	Downtown Wastewater System Upgrade	660	1,075,000
City of Kodiak	Design PH 5 & 6 Aleutian Homes W&S Replacement	615	100,000
City and Borough of Juneau	Twin Lakes/Mountainside Pump Station Improvements	615	462,000
Wasilla	Sewer Treatment Plant Improvements	615	900,000
Fairbanks North Star Borough	Water Distribution System Expansion	615	2,559,000
AWWU, A Public Corporate Authority of the MOA	Reservoir Goldenview	615	1,150,000
AWWU, A Public Corporate Authority of the MOA	Hillside Transmission Main	615	1,000,000
Sitka	Waschusetts Lift Station Upgrade	615	55,000
City of King Cove	King Cove Landfill Expansion & Upgrade (Phase 2)	610	260,000
AWWU, A Public Corporate Authority of the MOA	Girdwood Wastewater Treatment Facility Upgrade	590	2,040,425
City and Borough of Sitka	Brady Street Sewer Rehabilitation	565	255,000
Kodiak Island Borough	Composting Facility	565	47,500
Galena	Water Expansion, Ph. IV	555	1,917,856
AWWU, A Public Corporate Authority of the MOA	Hiland Road Water Intertie	540	3,000,000
Dillingham	Water and Sewer expansion phase 1.4	535	2,000,000
City of Unalaska	Water Treatment Plant LT2 Rule Feasibility Study	515	105,000
Sitka	Sawmill Creek Road Sewer, Ph 3	515	535,000
Skagway	Water Pressure Booster Station	510	516,325
Wasilla	Palmer-Wasilla Highway Water Phase 4	490	325,000
Wasilla	Palmer-Wasilla Highway Sewer Extension	490	1,100,000
Homer	Water Source Development	490	375,000
City of Soldotna	Sewer Lift Station - SCADA Project	465	385,000
City of Soldotna	Centennial Park Road	460	1,039,500
City of Soldotna	Robin Street Water & Sewer Mainline Installation	415	304,920
City of Soldotna	Soldotna Avenue Water & Sewer	415	470,400
City of Dillingham	Landfill improvements	365	604,164
TOTAL REQUESTED			50,114,756