

**SFY 2013 - Capital Budget
DEC Municipal Water, Sewerage and Solid Waste Matching Grants
Prioritized Listing of Projects and Associated Costs**

This priority list represents DEC water and wastewater improvement project priorities as a whole per state and federal funding prioritization guidelines. In addition, the capital budget includes Engineering, Management and Travel (EMT) costs associated with Department administration, which were not included in the original project request.

Funding for Fiscal Year 2013 Projects

Priority	Community	Description	SCORE	Community Grant Request	EMT	Community Total (w/EMT)
1	Ketchikan	Jackson/Monroe Streets & 4th/7th Avenues Water & Sewer	965	\$741,894	\$25,966	\$767,860
2	Kodiak Island Borough	Kodiak Landfill Lateral Expansion Ph. II	940	\$3,000,000	\$90,000	\$3,090,000
3	Hoonah	Water Transmission Line Replacement - Phase III	935	\$1,681,900	\$50,457	\$1,732,357
4	Sitka	UV Water Disinfectant Facility	890	\$2,061,000	\$61,830	\$2,122,830
5	Haines	Barnett Water Tank Replacement	890	\$675,500	\$23,643	\$699,143
6	North Slope Borough	Ahgeak Street Water and Sewer Extension	885	\$3,000,000	\$90,000	\$3,090,000
7	Kenai	Water Transmission Mains Phase IV	865	\$1,878,800	\$56,364	\$1,935,164
8	Nome	Nome East Sclaircore Replacement/Expansion-Phase 2	860	\$3,000,000	\$90,000	\$3,090,000
9	Kodiak	Aleutian Homes Water and Sewer Replacement Phase V	840	\$1,300,000	\$39,000	\$1,339,000
10	Wrangell	Cassiar Street Water and Sewer Rehabilitation	840	\$565,485	\$19,792	\$585,277
11	Cordova	LT2 Compliance UV Treatment Facility	835	\$3,775,000	\$113,250	\$3,888,250
12	North Pole	Techite Sewer Main and Manhole Rehabilitation	835	\$2,515,000	\$75,450	\$2,590,450
13	Soldotna	Sterling Street Water and Sewer Replacement	790	\$364,700	\$12,765	\$377,465
14	Sitka	Baranof Street Water & Sewer Replacement	790	\$997,500	\$34,913	\$1,032,413
15	Seward	North Seward Water Storage Tank & Pumping Facility	785	\$2,508,000	\$75,240	\$2,583,240
16	Unalaska	Wastewater Treatment Plant Upgrade	760	\$3,970,874	\$119,126	\$4,090,000
BUDGETED REQUESTS				\$32,035,653		\$33,013,449

**SFY 2013 - Capital Budget Not Funded
DEC Municipal Water, Sewerage and Solid Waste Matching Grants
Prioritized Listing of Projects and Associated Costs (Continued)**

Community	Description	SCORE	Community Request
Wasilla	Wastewater Treatment Plant Improvements	760	\$2,469,500
Matanuska-Susitna	Central Landfill Cell 2A Closure	740	\$1,080,000
Anchorage	Girdwood Wastewater Treatment Facility	715	\$4,000,000
Craig	Replace Water Street Pump Station	715	\$315,000
Valdez	WWTP Outfall Line	710	\$2,461,050
Ketchikan	Shoreline Water & Sewer Utilities Extension	710	\$3,360,000
North Slope Borough	Point Lay Water Storage Tank	710	\$3,000,000
Cordova	WWTP Upgrades	690	\$500,000
Juneau	Lawson Creek Sewage Lift Station Replacement	690	\$575,000
Palmer	Steel Water Main Replacement Phase 8	685	\$3,000,000
Sitka	Cathodic Protection for 6 Major Lift Stations	665	\$252,000
North Slope Borough	Barrow Water and Sewer System Repairs	665	\$2,607,600
North Slope Borough	Point Hope Water and Sewer Connections	665	\$2,397,920
Anchorage	Girdwood Wastewater Treatment Facility Outfall	590	\$1,000,000
Kenai Peninsula	Homer Landfill Closure	590	\$644,755
Anchorage	Ship Creek Water Treatment Facility	565	\$3,500,000
Homer	Water Storage/Distribution Improvements	565	\$400,000
Petersburg	Wastewater System SCADA Upgrade	565	\$205,800
Wrangell	Sewer Pump Stations Replacement	565	\$292,778
Soldotna	Linda Lane Improvements	565	\$338,100
Soldotna	Riverview & Daisy Lane Improvements	565	\$583,100
Homer	Bio-Solids Treatment Improvements, Ph. 1 & 2	560	\$3,313,569
Craig	Water Master Plan Update	540	\$100,000
Craig	Wastewater Master Plan Update	540	\$175,000
Petersburg	Landfill Slope Stabilization Project Design	515	\$35,000
Kodiak	Monashka Pumphouse Upgrade Design	515	\$413,000
Anchorage	Asplund WW Treatment Facility Utilidor-Clarifier	515	\$2,500,000
Petersburg	Pumpstation 1 Force Main Phase 1 - Design	515	\$189,000
Bristol Bay Borough	Naknek Sewer Line Relocate	510	\$2,127,500
Anchorage	Reservoir 4	490	\$1,500,000
Ketchikan	Solid Waste Recycling Handling Facility Expansion	490	\$1,272,164
Fairbanks	Sludge Dewatering Facility	490	\$2,775,360
Petersburg	Scow Bay Pumpstation 1 Upgrade Project	465	\$258,000
North Slope Borough	Anaktuvuk Pass Water Delivery Upgrade	465	\$190,800
North Slope Borough	Kaktovik Water Delivery Upgrade	465	\$165,480
North Slope Borough	Point Lay Water Delivery Upgrade	465	\$165,480
North Slope Borough	Atqasuk Water Delivery Upgrade	465	\$190,800
North Slope Borough	Nuiqsut Sewage Truck Upgrade	465	\$111,720

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North Slope Borough	Point Hope Sewage Truck Upgrade	465	\$128,520
North Slope Borough	Kaktovik Sewage Truck Upgrade	465	\$128,520
North Slope Borough	Barrow Sewage Truck Replacement	465	\$175,560
Seward	Maple Street Sewer Main Extension	465	\$280,000
Homer	Water Source Development	465	\$750,000
Wrangell	Water Treatment Plant Pilot Study	465	\$99,414
Homer	Storm Water Master Plan	440	\$340,000
North Pole	North Pole Industrial Park Sewer Force Main	435	\$2,613,450
Anchorage	Eklutna Water Treatment Facility Filter-to-Waste	415	\$440,000